

February 12, 2022

TO: Mr. Jaime Chamberlain, Chairman

FROM: Luis Ramirez, President, Ramirez Advisors Inter-National

SUBJECT: Monthly Report of Activities – January 2022

On behalf of Ramirez Advisors Inter-National, LLC (“RAI-N”) allow me to present our activity report to you and the Board of Directors of the Greater Nogales Santa Cruz County Port Authority. As always, we request and welcome your continued comments and suggestions as to how we can improve on our services, our communications and on our activities on your behalf. With your feedback, we will make every effort to improve our response to your directives and ensure an effective implantation of the initiatives at hand.

Our recent activities on behalf of the GNSCCPA have focused on the following key areas:

1. Mariposa Cold Room Project Update;
2. Santa Cruz County Study Session on Broadband;
3. David Figueroa appointed as new Sonora State Representative in Arizona;
4. State of the State – Southern Arizona;
5. South32 Releases Pre-Feasibility Study for Hermosa Project;
6. Meeting with Governor Durazo and SIDUR Secretary Aguilar;
7. Board of Directors Retreat;
8. Port Authority Releases 2022 Key Issues;
9. SR-189 Update;
10. IBWC Hosts Groundbreaking for IOI Modernization project;
11. Legislation proposes \$3 million for Nogales projects; and
12. Nogales sets new record in truck crossings.

This report is not intended to be a full description of all activities but rather, provides highlights and information on the direction of our activities to keep the Board of Directors informed and to ensure adherence to the vision and guidance imparted to RAI-N by the GNSCCPA and its leadership. Throughout this period, RAI-N has maintained active and frequent communications with Ms. Allison Moore, Mr. Bruce Bracker and various other members of the Board of Directors in order to ensure that we have a fully coordinated approach to our efforts. RAI-N stands ready to address any issue, concern or suggestion that may arise from this report and from our on-going dialogue with the leadership and the Board of Directors.

1. *MARIPOSA COLD ROOM PROJECT UPDATE*

- Work with the General Services Administration (GSA) continues on the project.
- GSA has provided initial response to changes suggested by Technical Team on the Revocable License Agreement.
- Technical discussions continue between PA and GSA on architectural requirements, including the easements for the electric energy service.
- Port Authority is working with architects to complete 90% design for submission.

2. *SANTA CRUZ COUNTY STUDY SESSION ON BROADBAND*

- On January 4, 2022, the Santa Cruz County Board of Supervisors hosted a study session on broadband infrastructure.
- The Arizona Commerce Authority is leading statewide efforts to expand broadband access throughout all of Arizona.
- Below are notes from the meeting:

Study Session: Broadband Infrastructure Project

Notes

Santa Cruz County Board of Supervisors

Tuesday, January 4, 2021

- According to the consultant, the ACA Broadband Development Grant prioritizes grant awards for last mile infrastructure.
 - The telecom provider is required to partner with a local entity, such as a county or city government, to be eligible for the grant.
 - The selected provider will be responsible for submitting the application, which is due on January 31, 2021.
 - Further information about the program can be found here: <https://www.azcommerce.com/broadband/arizona-broadband-development-grant-program/>
- The consultant was tasked with identifying a telecom provider for the county to partner with for the grant. The grant funding would be dedicated to the expansion of broadband infrastructure for the Patagonia and Sonoita-Elgin area.
- The consultant recommended partnering with Valley Telecom based on the estimated costs for customers, available network speeds, and ability for other carriers to use the built infrastructure.
- During the discussion,
 - Supervisors acknowledged that the project would not address all of the county's broadband needs. Noted that applying for the ACA grant doesn't prevent the county from pursuing other grant

opportunities to address connectivity in other regions, such as Kino Springs.

- Members of the public expressed need for the county to support multiple technologies to expand connectivity, such as satellite for remote areas that fiber may never reach.
- County supervisors approved a resolution to partner with Valley Telecom for the next round of the ACA Broadband Development Grant. A draft copy of the resolution is attached.
 - County would commit to assist with acquisition of right-of-way and permitting, provide technical assistance and coordination with local municipalities, and allocate upwards of \$250,000 from the American Rescue Plan funds to support project, if needed.

3. DAVID FIGUEROA APPOINTED AS NEW SONORA STATE REPRESENTATIVE TO ARIZONA



- On January 4, 2022, Sonora Governor Alfonso Durazo appointed David Figueroa Ortega as the new representative of Sonora in Arizona.
- Mr. Figueroa, former Municipal President of Agua Prieta, was elected to the Chamber of Deputies and has served in the Mexican Foreign Service in posts like San Jose and Los Angeles, California.
- He has taken a very active approach to representing Sonora in Arizona, reaching out and meeting with public and private sector leaders, chambers of commerce and professional organizations.
- As the former has an extensive career in both the public and private sector.
- As a border mayor, he is very familiar with ports of entry and border issues and has taken a keen interest in binational and cross-border infrastructure projects.

- Mr. Figueroa has been invited to be a presenter during the march 2022 Port Authority Board meeting.

4. STATE OF THE STATE – SOUTHERN ARIZONA

- On January 14, 2022, the Arizona-Mexico Commission hosted the 8th and final State of the State in Southern Arizona for Governor Doug Ducey.
- Governor Ducey highlighted the diverse growth in Arizona since he took office, job creation and investment in key sectors like automotive and microchips.

- He also highlighted the critical role that the three state universities play in the future of Arizona, the importance of investing in transportation infrastructure like in State Route 189, and the importance of Arizona’s trade relationship with Mexico.
- He also drew a strong distinction between the headlines about the immigration and security challenges at the border and the need to maintain a strong and collaborative relationship with Sonora and all of Mexico.
- Among those in attendance from Nogales were:
 - Supervisor Manny Ruiz;
 - Councilman Jorge Maldonado;
 - Councilwoman Liza Montiel;
 - Olivia Ainza Kramer
 - Gustavo Acosta, RL Jones Customs Brokers



5. SOUTH32 RELEASES PRE-FEASIBILITY STUDY FOR HERMOSA PROJECT

- On January 17, 2022, South323 released the Pre-Feasibility Study for the Hermosa Project.
- Among the many findings of the study, it highlights the potential of becoming one of the world’s largest mining operations for zinc and manganese among other key minerals.
- The document outlines an anticipated multi-year investment of over \$1.7 billion, creating over 600 permanent jobs at full operation.
- Additionally, the document reaffirms South32’s commitment to designing the project as the “next generation mine’ using automation and technology to

minimize our impact on the environment and to target a carbon neutral mine in line with our goal of achieving net zero operational carbon emissions by 2050.”

- To view the complete study, please follow this link: <https://www.south32.net/our-news/pre-feasibility-completed-for-hermosa-s-taylor-deposit>

HERMOSA PROJECT
 A large regional landholding hosting multiple development options and exploration targets

Hermosa land package

- Taylor is an attractive base metals development option
 - 13Mt zinc-lead silver sulphide Mineral Resource with a Hermosa Exploration Target ranging from 10 to 106Mt
 - PFS demonstrates potential for a sustainable, low cost operation with 20+ year initial resource life
 - Final investment decision expected in mid CY23
- Clark offers the separate potential to produce a battery-grade manganese product for North America
 - 55Mt zinc-manganese-silver oxide Mineral Resource
 - Scoping study has confirmed the potential to produce battery-grade manganese into rapidly-growing markets
 - Manganese listed as a critical mineral in the United States
 - Studies to consider a potential integrated development of Taylor and Clark, unlocking operating and capital synergies
- A highly prospective land package
 - Since acquisition, we have increased our tenure by 46%, consolidating the most prospective areas
 - Through soil sampling, geophysics and mapping, we have defined a highly prospective corridor
 - High grade copper-lead-zinc-iron mineralisation intersected at the Peake prospect, south of the Taylor Deposit
 - Planning to start the Peake project in late CY22, located down dip of an historic mining area

SLIDE 5

OUR APPROACH TO HERMOSA'S SUSTAINABLE DEVELOPMENT
 Our commitment to sustainable development is embedded in our approach to project development

- Partnering with local communities**
 - We are investing in local programs and partnerships that reflect the priorities of the communities around Hermosa
 - We have established local procurement and employment plans
- Preserving cultural heritage**
 - We are committed to working with Native American tribes to protect cultural resources
 - We have completed initial surveys for cultural resources on both our patented lands and unpatented mining claims
- Managing our environmental impact**
 - We have established an environmental management plan and completed key studies for biodiversity, ecosystems and water
 - We have established a state-of-the-art dry stack tailings facility
 - We have a strong focus on water management and minimizing surface footprint in the PFS design
- Targeting a carbon neutral development**
 - A low carbon intensity operation with a pathway to net zero
 - Potential to access 100% renewable energy from local providers
 - Studying options to use battery electric vehicles and mining equipment

SLIDE 6

PFS CAPITAL EXPENDITURE

Upfront investment required to support additional on-body dewatering

Four year construction period following final investment decision

Pre-production capital expenditure (US\$M)

Category	Value (US\$M)
Direct costs	170
Indirect costs	145
Total	315

- Direct growth capital includes estimates for all mining, processing and other surface infrastructure, including tailings, water and power
- Capital estimate reflects assumptions for key inputs including steel, cement and labour as at H2 FY22
- Mine development and processing plant cost estimates benchmark feasibility, while additional capital has been allocated for upfront dewatering and to establish dedicated power infrastructure
- Includes pre-commitment capital for dewatering of ~US\$55M in H2 FY22, with further investment expected in FY23
- Annual average sustaining capital ~US\$40M
- Further optimisation of costs and design will focus on shaft optimisation and the potential benefits from a co-development of the Clark Deposit
- Additional costs will be incurred during the study phase, attributable to the Taylor feasibility study and work across the broader Hermosa project

SLIDE 19

6. MEETING WITH GOVERNOR DURAZO AND SIDUR SECRETARY AGUILAR

Luis Ramirez Thomas
 @LuisOnTheBorder

Thank you @AlfonsoDurazo and @juntosheriberto of @SidurSonora1 for taking the time to discuss port of entry projects at San Luis, Douglas & Nogales and collaborating on the update to the Arizona-Sonora Border Master Plan. Binational coordination key to success!

- On January 20, 2022, Chairman Chamberlain, who is also the Co-Chair of the Transportation, Infrastructure and Ports of Entry Committee of the Arizona-Mexico Commission, participated in a briefing session for Governor Alfonso Durazo and Infrastructure and Urban Development Secretary, Heriberto Aguilar, regarding Arizona’s port of entry priorities and the update to the Arizona-Sonora Border Master Plan.
- During the meeting detailed information was provided on Arizona’s priority projects, including the need to modernize the DeConcini Port of Entry and that Arizona was already working with the General Services Administration to start the Feasibility Study process.

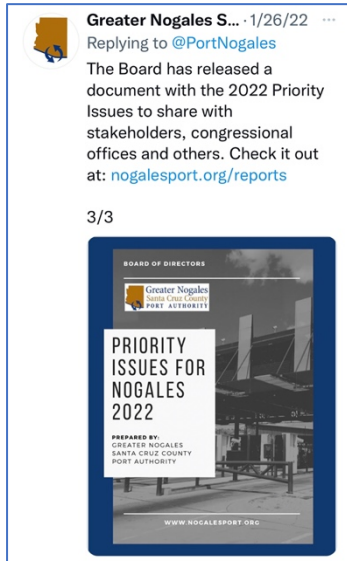
- Governor Durazo provided a broad overview of the major investments and plans he has for the development of Sonora’s infrastructure, promotion of the tourism sector, attracting new investment and the need to coordinate with Arizona.
- Among the areas of priority for Governor Durazo is the relocation of the railroad crossing out of the downtown area of Nogales, Sonora – though they have not determined if to the east or to the west – and the plans to convert the vacated right of way to green areas, parks and other community gathering areas.

7. BOARD OF DIRECTORS RETREAT

- On January 22, 2022, the Board of Directors of the Port Authority held a retreat to ensure the continued alignment of the organization with its Mission, conduct the necessary revisions and updates to the Bylaws of the corporation, approve the key issues for 2022 and approve the invitation of two additional members of the Board of Directors.
- A copy of the minutes are provided in Attachment #3.



8. PORT AUTHORITY RELEASES 2022 KEY ISSUES



- On January 26, 2022, the Port Authority released its 2022 Key Issues, that provides an overview of the priority issues that the Board of Directors has determined are the priorities for 2022.
- The Board stressed that this is a living document that may be modified depending on conditions, opportunities, and other criteria.
- The document includes 14 distinct priorities from infrastructure and workforce development to stormwater and staffing at the ports of entry and much more.
- The document is now available for everyone to read and download through the Port Authority website (www.nogalesport.org/reports).

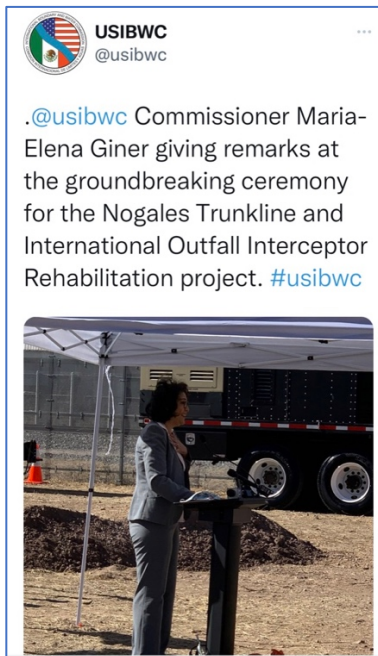
9. SR-189 UPDATE

- The Arizona Department of Transportation has informed the Port Authority that there have been some delays in the completion of the project.
- In part, the delays are due to some supply chain issues impacting some of the paints and pigments for striping and the recent rains have led to some settlements that require some remediation.
- ADOT anticipates that the project should be completed by February 22, and a ribbon cutting ceremony on March 11, 2022. Details on the ribbon cutting are still pending.

 <p>SR 189: International Border to Grand Avenue ARIZONA DEPARTMENT OF TRANSPORTATION</p> <p>Project Update</p>  <ul style="list-style-type: none">• Unforeseen circumstances set back project completion date• Tentative opening of ramps• Electrical, lighting, signals	 <p>SR 189: International Border to Grand Avenue ARIZONA DEPARTMENT OF TRANSPORTATION</p> <p>Project Update</p>  <ul style="list-style-type: none">• Mariposa Bridge #1• Remaining Work to be done• Striping - Traffic Impacts• Punch List
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10. IBWC HOSTS GROUNDBREAKING FOR IOI MODERNIZATION PROJECT

- On January 28, 2022, in a historic event, the International Boundary and Water Commission (IBWC), hosted the groundbreaking ceremony for the first phase of the \$38 million Cure-In-Place project to modernize the International Outfall Interceptor.
- The pipeline that brings over 12 million gallons of wastewater from Mexico to be treated at the Rio Rico Wastewater Treatment Facility, will be modernized to extend the life of the pipeline by decades and help address many of the recurring environmental concerns associated with the breaches of the pipeline.
- Special thanks to Misael Cabrera of the Arizona Department of Environmental Quality for leading the efforts to reach a settlement with the IBWC and for putting together a funding package that included the North American Development Bank and the Freeport McMoRan Foundation.
 - Special thanks to Edna Mendoza for her tireless efforts to keep this issue as top of mind until solutions are found.
- Did not go unnoticed that the commissioners of the IBWC, and its Mexican counterpart, CILA, are both women – a historic moment for both institutions.






11. LEGISLATION PROPOSES \$3 MILLION FOR NOGALES PROJECTS

- Senator Rosana Gabaldon, joined by Senator Sine Kerr and House Representatives Tim Dunn, Leo Biasiucci, Walter Blackman, Jasmine Blackwater-Nygren, David Cook and Joel John, sponsored HB 2396, that would appropriate monies to the Department of Transportation includes \$3 million to fund two projects in Nogales:
 - \$1,566,815 for the reconstruction of the Industrial Park Drive from Manor Drive to Mariposa Road;
 - \$1,517,304 for the replacement and expansion of the Potrero Creek Bridge on Ruby Road spanning Potrero Creek and an adjacent at-grade railroad crossing.
- We encourage every board member and stakeholders to communicate their support for this bill to their state legislators.
- A copy of the complete version of the bill is provided in Attachment #2.

12. NOGALES SETS A NEW RECORD IN TRUCK CROSSINGS

- The US Department of Transportation has released the complete data for border crossings for 2021 and the numbers look very promising for Nogales overall.
- Truck crossings are at a record high: 279,106 northbound trucks!
 - That is an increase of over 7.7% or an additional 27,069 trucks in 2021 over 2020.

- Cars were also up significantly, up by 26.8% in 2021 over 2020, an increase of 551,944 cars more over 2020.
 - While this is a significant increase, car traffic is still far below pre-pandemic levels.
 - Important to remember that border crossing restrictions were modified on November 8, 2021 so the border crossing numbers were still severely impacted by the restrictions on non-essential travel for the first 10 months of 2021.
 - The dramatic increase year over year is a positive indicator that 2022 will have significant continued growth and push the numbers closer to 2019 levels.



Arizona Northbound Border Crossings

2020 vs 2021

Port	Mode	2020	2021	Difference	Change
Douglas	Trucks	25,922	28,745	↑ 2,823	↑ 10.9%
	Personal Vehicles	1,007,185	1,220,308	↑ 213,123	↑ 21.2%
	Personal Vehicle Passengers	1,515,582	1,971,321	↑ 455,739	↑ 30.1%
	Pedestrians	549,165	570,039	↑ 20,874	↑ 3.8%
	Total People	2,067,040	2,541,524	↑ 474,484	↑ 23.0%
Nogales	Trucks	352,037	379,106	↑ 27,069	↑ 7.7%
	Personal Vehicles	2,057,505	2,609,449	↑ 551,944	↑ 26.8%
	Personal Vehicle Passengers	3,564,056	4,677,320	↑ 1,113,264	↑ 31.2%
	Pedestrians	1,419,544	1,756,606	↑ 337,062	↑ 23.7%
	Trains	612	679	↑ 67	↑ 10.9%
Total People	5,060,302	6,607,077	↑ 1,546,775	↑ 30.6%	
San Luis	Trucks	41,153	49,198	↑ 8,045	↑ 19.5%
	Personal Vehicles	2,234,946	2,811,104	↑ 576,158	↑ 25.8%
	Personal Vehicle Passengers	3,463,418	4,485,269	↑ 1,021,851	↑ 29.5%
	Pedestrians	1,821,114	1,875,567	↑ 54,453	↑ 3.0%
	Total People	5,284,567	6,360,867	↑ 1,076,300	↑ 20.4%
Lukeville	Trucks	479	684	↑ 205	↑ 42.8%
	Personal Vehicles	262,945	404,712	↑ 141,767	↑ 53.9%
	Personal Vehicle Passengers	532,475	827,695	↑ 295,220	↑ 55.4%
	Pedestrians	21,099	35,471	↑ 14,372	↑ 68.1%
	Total People	556,947	867,566	↑ 310,619	↑ 55.8%
Naco	Trucks	3,582	3,974	↑ 392	↑ 10.9%
	Personal Vehicles	217,419	258,736	↑ 41,317	↑ 19.0%
	Personal Vehicle Passengers	340,997	417,794	↑ 76,797	↑ 22.5%
	Pedestrians	59,171	76,230	↑ 17,059	↑ 28.8%
	Total People	400,254	494,024	↑ 93,770	↑ 23.4%
Sasabe	Personal Vehicles	23,455	29,115	↑ 5,660	↑ 24.1%
	Personal Vehicle Passengers	40,726	49,561	↑ 8,835	↑ 21.7%
	Pedestrians	475	844	↑ 369	↑ 77.7%
	Total People	41,201	52,580	↑ 11,379	↑ 27.6%
	State Totals				
Port	Mode	2020	2021	Difference	Change
State Totals	Trucks	423,173	461,707	↑ 38,534	↑ 9.1%
	Personal Vehicles	5,803,455	7,333,424	↑ 1,529,969	↑ 26.4%
	Personal Vehicle Passengers	9,457,254	12,428,960	↑ 2,971,706	↑ 31.4%
	Pedestrians	3,870,568	4,314,757	↑ 444,189	↑ 11.5%
	Total People	13,410,311	16,923,638	↑ 3,513,327	↑ 26.2%

Source: US Department of Transportation, Bureau of Transportation Statistics.
 All data provided herein subject to change without prior notice.

Updated 1/21/2022

Attachment #1
Copy of Minutes from Board Retreat

Minutes
Board of Directors Retreat
Greater Nogales Santa Cruz County Port Authority
Saturday, January 22, 2022

Tubac, AZ

Participants

Board Members:

- Jaime Chamberlain, Chairman, Economic Development Foundation
- Josh Rubin, Vice Chair, INDEX Nogales
- Bruce Bracker, Secretary/Treasurer, Santa Cruz County
- Scott Vandervoet, Fresh Produce Association of the Americas
- Guillermo Valencia, Nogales U.S. Customs Brokers Association

Board Delegates:

- Terry Shannon, Economic Development Foundation
- Greg Lucero, Santa Cruz Mining Cluster

Guests:

- Luis Ramirez, Ramirez Advisors Inter-National
- Martin Rodriguez, Ramirez Advisors International

Meeting called to order at 9:37PM on Saturday, January 22, 2022.

Governance Discussion and Bylaws Review

Mr. Rubin led a discussion to review proposed changes to the organization's bylaws. A copy of the edits is provided in a separate document.

Motion by Mr. Vandervoet to adopt the proposed changes to the organization's bylaws subject to the review of legal counsel. Second by Mr. Bracker. Approved unanimously.

Action Items:

- (1) Send a copy of proposed changes to the bylaws to legal counsel.***
- (2) Verify that the organization has liability insurance on file.***

Motion by Mr. Valencia to invite The Nogales-Santa Cruz County Chamber of Commerce to join the Board of Directors of the Port Authority. Second by Mr. Rubin. Approved unanimously.

Action Item: Chairman Chamberlain to extend a formal invitation to the President/CEO of the Chamber.

Motion by Mr. Rubin to invite the Santa Cruz County Board of Realtors to join the Board of Directors of the Port Authority. Second by Mr. Valencia. Approved unanimously.

Action Item: Chairman Chamberlain to extend a formal invitation to the Chair of the Board of Realtors.

Review of Stakeholder Survey Results

Mr. Ramirez presented a summary of the results of a stakeholder survey that was shared with the Port Authority's distribution list and Board Members.

Approach of the Regular Monthly Meetings

- Based on survey feedback, will limit monthly board meetings to 90 minutes.
- Meeting notifications will also include notification for anyone to present to the board should be requested in advance to help control the topics discussed.
- Since the meetings have moved to a virtual/hybrid format, participation and engagement among stakeholders based outside of Greater Nogales has substantially increased.
- Recommendation to have Mr. Ramirez provide a summary of the monthly report at the beginning of each meeting.

Miscellaneous

- Recommendation from Board Members for the Chairman to present before the Nogales City Council and Santa Cruz County Board of Supervisors twice a year.
- Request from Board Members to gather additional feedback from stakeholders via a survey.
- Recommendation to gather additional data on the impact of Mexican visitors on the region. Opportunity to engage with the El Paso Branch of the Dallas Federal Reserve which has been authorized to do economic modeling for Arizona.

Action Items:

- (1) Chairman Chamberlain will schedule a time to testify before the Santa Cruz County Board of Supervisors and the Nogales City Council, respectively, at their next regular meetings to provide an update on the activities of the Port Authority.***
- (2) Resend the stakeholder survey to the Port Authority's distribution list.***
- (3) Coordinate a meeting with the president of the El Paso Branch of the Dallas Federal Reserve to discuss opportunities to conduct studies on the economic impact of Mexican visitors.***

Discussion of Key Issues

Chairman Chamberlain and Mr. Ramirez led a discussion on the key issues of the Port Authority, as outlined in the "2022 Key Issues" document provided before the meeting.

Comments

- Based on discussion, one of the key issues for the mining sector and for all other sectors of employment is the need to develop a local workforce.
- Consensus that a strict prioritization is not needed because several of the issues are intertwined and can be impacted by funding availability at any time.

Action Items:

- (1) Schedule a Board-Member only meeting to review the 90% design and estimated final costs of the Mariposa Cold Rooms Storage Project.
- (2) Capture drone footage and photos of the conditions at the I-19 interchanges at Ruby Road and Rio Rico Drive during peak traffic periods to share with the Arizona Department of Transportation and State Transportation Board.
- (3) The Santa Cruz Mining Cluster will present on the findings of the South32 Hermosa Mine Pre-Feasibility Study and Economic Impact Study at the March 2022 regular meeting.
- (4) Finalize the 2022 Key Issues document and present to the Board for final approval.

Meeting adjourned at 1:05PM.

Attachment #2
Copy of HB 2396

REFERENCE TITLE: appropriations; greater Arizona transportation projects

State of Arizona
House of Representatives
Fifty-fifth Legislature
Second Regular Session
2022

HB 2396

Introduced by
Representatives Dunn: Biasiucci, Blackman, Blackwater-Nygren, Cook, John,
Senators Gabaldon, Kerr

AN ACT

APPROPRIATING MONIES TO THE DEPARTMENT OF TRANSPORTATION.

(TEXT OF BILL BEGINS ON NEXT PAGE)

HB 2396

1 Be it enacted by the Legislature of the State of Arizona:
 2 Section 1. Appropriations; highway and road projects; fiscal
 3 year 2022-2023; lapsing
 4 A. The following amounts are appropriated from the state general
 5 fund in fiscal year 2022-2023 to the department of transportation for the
 6 following highway and road projects:

7	1. Distribution to Globe for sidewalk	\$1,293,882
8	construction and improvements	
9	on Jesse Hayes Road and Six	
10	Shooter Canyon Road	
11	2. Distribution to Winkelman for Golf	\$ 951,644
12	Course Road and Quarelli Street	
13	pavement rehabilitation and	
14	improvements	
15	3. Eastbound ramp improvements to the	\$2,000,000
16	State Route 89 and State Route 89A	
17	traffic interchange	
18	4. Distribution to Prescott for the design	\$1,450,000
19	of the Sundog Connector Corridor	
20	5. Roundabout intersection construction	\$ 400,488
21	at State Route 69 and State Route 169	
22	6. Distribution to Lake Havasu City for	\$1,687,775
23	Swanson Avenue pavement	
24	rehabilitation and improvements	
25	between Lake Havasu Avenue and	
26	Smoketree Avenue	
27	7. Distribution to Apache Junction for	\$4,494,144
28	improvements from the intersection	
29	of Tomahawk Road and Southern	
30	Avenue extending south on	
31	Tomahawk Road and west on	
32	Southern Avenue	
33	8. Distribution to Queen Creek to add	\$4,171,537
34	lanes and other improvements to	
35	Ironwood Road from State Route 24	
36	to Germann Road	
37	9. Distribution to Flagstaff for the	\$2,601,548
38	Lone Tree Corridor	
39	10. Distribution to Show Low for the	\$ 610,020
40	construction of a roundabout	
41	at the intersection of Central	
42	Avenue and Old Linden Road	
43	11. Distribution to Show Low for an	\$ 376,573
44	extension of East Owens east	
45	of Central Avenue	

HB 2396

1	12.	Distribution to Show Low for the	\$1,590,000
2		reconstruction of Woolford Road	
3	13.	Distribution to Coconino county for the	\$1,453,618
4		widening of Townsend-Winona Road	
5		from U.S. Route 89 to Koch Field	
6		Road	
7	14.	Distribution to Yavapai county for	\$2,532,510
8		intersection improvements at	
9		Cornville Road and Tissaw Road	
10	15.	Distribution to Apache county for a dirt	\$ 410,551
11		road stabilization pilot project	
12	16.	Distribution to Apache county for	\$1,583,311
13		pavement rehabilitation on the	
14		Concho Highway	
15	17.	Distribution to Winslow for the design	\$ 500,000
16		of the extension of 900 Acres	
17		Access Road	
18	18.	Distribution to Clarkdale for the design	\$ 230,000
19		of an additional bridge to support	
20		the Bitter Creek Bridge	
21	19.	Distribution to Huachuca City for the	\$ 850,533
22		reconstruction of Skyline Drive	
23		between State Route 90 and the	
24		town landfill entrance	
25	20.	Distribution to Sierra Vista for a	\$1,140,000
26		joint corridor improvement project	
27		with Cochise county for Theater	
28		Drive between 7th Street and	
29		Carmichael Avenue	
30	21.	Distribution to the San Carlos Apache	\$ 710,550
31		tribe for pavement overlay of	
32		Peridot Siding Road between B.I.A.	
33		Route 170 and U.S. Route 70	
34	22.	Distribution to Graham county for a low	\$ 731,207
35		water crossing improvement on	
36		Safford Bryce Road between Talley	
37		Lane and Freeport McMoran Road	
38	23.	Distribution to Nogales for the	\$1,566,815
39		reconstruction of Industrial Park	
40		Drive from Manor Drive to Mariposa	
41		Road	
42	24.	Distribution to Santa Cruz county for	\$1,517,304
43		the replacement and expansion of	
44		Potrero Creek Bridge on Ruby Road	
45		spanning Potrero Creek and an	
46		adjacent at-grade railroad crossing	

HB 2396

1	25.	Distribution to Eloy for pavement	\$ 250,000
2		rehabilitation and improvements	
3		to Stuart Boulevard between	
4		Frontier Street and 5th Street	
5	26.	Distribution to Eloy for intersection	\$ 200,000
6		improvements on Main Street	
7		from Frontier Street to 3rd Street	
8	27.	Distribution to Eloy for D Street	\$ 225,000
9		pavement rehabilitation between	
10		Frontier Street and Myers Boulevard	
11	28.	Distribution to Eloy for Houser	\$ 218,667
12		Road pavement rehabilitation	
13		between Frontier Street and	
14		Eleven Mile Corner Road	
15	29.	Distribution to Casa Grande for	\$ 893,667
16		improvements to Florence	
17		Boulevard between Interstate 10	
18		and Pinal Avenue	
19	30.	Distribution to Pinal county for the	\$ 893,667
20		reconstruction of Trekell Road	
21		between Jimmie Kerr Boulevard	
22		and Hanna Road	
23	31.	Traffic signal installation and other	\$ 893,667
24		improvements at State Route 87	
25		and Skousen Road intersection	
26	32.	Distribution to Kingman for improvements	\$2,189,145
27		to Eastern Street between Calumet	
28		Avenue and Detroit Avenue	
29	33.	Distribution to Mohave county for the	\$1,200,000
30		paving of Mountain View Road between	
31		Aztec Road and Camp Mohave Road	
32	34.	Distribution to Mohave county for a soil	\$ 600,000
33		stabilization project on Alamo Road	
34		between mileposts 3.8 and 7.5	
35	35.	Distribution to Bullhead City to resurface	\$1,047,104
36		Hancock Road between State Route 95	
37		west and Colorado Boulevard	
38	36.	U.S. Route 95 improvements from Rifle Range	\$6,535,072
39		Road to Wellton/Mohawk Canal Bridge	

40 B. Each appropriation in subsection A of this section does not
 41 lapse until the purpose for which the appropriation is made is
 42 accomplished or abandoned or the appropriation stands for a full fiscal
 43 year without an expenditure or encumbrance.