

July 23, 2022

TO: Mr. Jaime Chamberlain, Chairman

FROM: Luis Ramirez, President, Ramirez Advisors Inter-National

SUBJECT: Monthly Report of Activities – June 2022

On behalf of Ramirez Advisors Inter-National, LLC (“RAI-N”) we are pleased to present our monthly activity report to you and the Board of Directors of the Greater Nogales Santa Cruz County Port Authority. As always, we request and welcome your continued comments and suggestions as to how we can improve on our services, our communications and on our activities on your behalf. With your feedback, we will make every effort to improve our response to your directives and ensure an effective implementation of the initiatives at hand.

Our recent activities on behalf of the GNSSCPA have focused on the following key areas:

1. Mariposa Cold Room Project Update;
2. Border Crossing Numbers update;
3. ADOT seeking input on EV Infrastructure Plan;
4. Local Binational meeting for Sonora’s proposals for the DeConcini port of entry;
5. IBWC Southwest Arizona Citizens Forum – IOI Project Update;
6. Port Authority presents to Santa Cruz County Board of Supervisors
7. Port Authority Tours South32 Hermosa Mine Project;
8. Coalition letter on funding for Border Water Infrastructure Program;
9. AZDA and AMC visit to Southbound Cattle crossing at Nogales

This report is not intended to be a full description of all activities but rather, provides highlights and information on the direction of our activities to keep the Board of Directors informed and to ensure adherence to the vision and guidance imparted to RAI-N by the GNSSCPA and its leadership. Throughout this period, RAI-N has maintained active and frequent communications with Ms. Allison Moore, Mr. Bruce Bracker and various other members of the Board of Directors in order to ensure that we have a fully coordinated approach to our efforts. RAI-N stands ready to address any issue, concern or suggestion that may arise from this report and from our on-going dialogue with the leadership and the Board of Directors.

1. **MARIPOSA COLD ROOM PROJECT UPDATE**

- On June 13, 2022, the Board of Directors voted on proceeding with the construction phase of the Cold Rooms Project.
- With 6 votes in favor and 2 board members that did not respond, the board approved the budget of \$794,182.80 to pay Bustamante Refrigeration for the construction phase of the project. The Board also approved up to \$55,818 for project contingencies.
- Below please find the motion for the electronic vote, and confirmation of the electronic vote for the project.

From: luis@ramirezadvisors.com
Subject: Re: Port Authority VOTE: Cold Rooms Project Ready to Proceed
Date: June 15, 2022 at 8:18 PM
To: Guillermo Valencia gvalencia@evalencia.com, Scott Vandervoet scott.vandervoet@gmail.com, Bruce Bracker bbracker@santacruzcountyzaz.gov, Jaime Chamberlain Jaime.chamberlain@jc-distributing.com, Joshua Rubin jrubin@javidmexico.com, Arturo Garino mayorgarino@nogalesaz.gov, Pat Risner pat.risner@south32.net, Nilo Larriva nilo@nogalesinternet.com
Cc: John Kissinger jkissinger@nogalesaz.gov, Allison Moore amoores@freshfrommexico.com, Gregory Lucero gregory.lucero@south32.net, Martin Rodriguez Nunez martin@ramirezadvisors.com

Jaime,

With a vote of 6 in favor, the motion is approved. Two board members did not respond.

Thank you for all the responses.

Luis Ramirez

From: luis@ramirezadvisors.com [mailto:luis@ramirezadvisors.com]
Sent: Monday, June 13, 2022 1:53 PM
To: Jaime Chamberlain; Scott Vandervoet; Arturo Garino; Bruce Bracker; Pat Risner; Joshua Rubin; Nilo Larriva; Guillermo Valencia
Cc: John Kissinger; Allison Moore; Gregory Lucero; Martin Rodriguez Nunez
Subject: Port Authority VOTE: Cold Rooms Project Ready to Proceed

PA Board Members,

Due to a lack of quorum earlier today we are now requesting an electronic vote for the approval of the Cold Rooms Project Construction Phase.

For your consideration:

1- Copy of the Construction Budget from Bustamante Refrigeration for \$794,182.80. Mr. Bustamante informed us that he would require approximately 40% of the budget, or approximately \$317,000, in order to conduct the procurement process. Additionally, Mr. Bustamante stressed that this budget has \$0 for contingencies at this time. For reference, the PA, once we receive the funding from the County (see second item), will have \$850,000 in cash to pay for the project, leaving approximately \$55,818 in cash for contingencies. Expenses beyond this amount will require consideration of additional funding sources, including the offer by Santa Cruz County for an additional \$100,000 available in the form of a loan.

MOTION: Authorize Chairman Chamberlain to approve the Construction Budget of \$794,182.80 submitted by Bustamante Refrigeration and proceed with the construction phase of the Cold Rooms Project. Furthermore, that the additional funds, approximately \$55,818, be made available for project contingencies as they may arise. Yay: _____ Nay: _____ Please vote before the close of business on Tuesday, June 14, 2022.

2- Attached please find a copy of the letter being sent to Santa Cruz County requesting the transfer of the funds committed by the county (\$150,000) to help pay for the construction phase of the Cold Rooms.

NOTE: Finally, we wanted to apprise you that the Port Authority will be presenting before the **County Supervisors at 9:30 AM on Tuesday, June 21, 2022.** While Chairman Chamberlain will be the one leading the presentation we would ask all Board members plan to be there in person if possible. We will be sending out additional reminders ahead of the meeting but we wanted to give you all a heads up.

- Below is a copy of the letter sent to Santa Cruz County regarding the County's contribution towards the construction cost of the Cold Rooms.



2. **BORDER CROSSING NUMBERS UPDATE**

- On June 1, 2022, the US Department of transportation released the latest border crossing volume data through April 2022.
- Below is the email sent to the Board with the information:

The US Department of Transportation has released the border crossing data for April of 2022.

Truck crossings continue to trend downwards. For the period of January through April of 2022, trucks are down by 6.1% when compared to the same period of 2021. We had hoped to see a reversal of the data in April as it was in

mid-april that Texas imposed a number of border crossing restrictions and some of the cargo was rerouted to the Arizona border. While we are still hopeful that we will see an impact for Nogales and the Arizona border, the continued downward trend seems to indicate more systemic issues resulting in lower volumes of trucks. We will of course continue to monitor this data and remain hopeful that May through the end of the grape season will show a turnaround. I do want to highlight that 2021 was a record setting year and the data for 2022 is still higher than it was in 2020 and 2019.

Non-Commercial operations are a very different story. All modes are showing dramatic increases for this period. Cars are up 71.8%, pedestrians are up 47.5%, buses are up 47.6%, trains are up 27.6% and total people are up 83.2%. Should these trends continue, we will easily exceed the volumes of 2019 (pre-pandemic). This bodes well for the local and regional sales tax revenues as well as for the tourism and retail sectors.

Should you have any questions, please let me know,

*Respectfully,
Luis Ramirez*

Begin forwarded message:

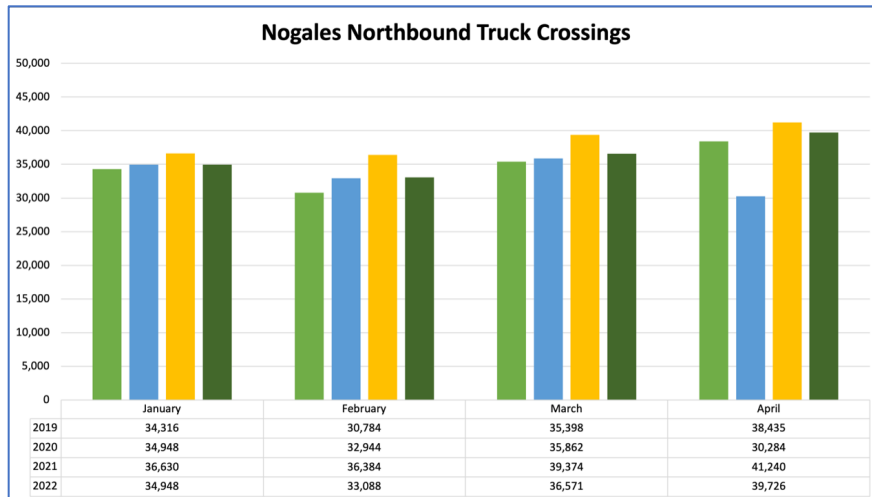
From: Martin Rodriguez Nunez <martin@ramirezadvisors.com>
Subject: Arizona Northbound Border Crossings Jan-Apr 2022
Date: June 1, 2022 at 4:35:46 PM MST
To: "luis@ramirezadvisors.com" <luis@ramirezadvisors.com>

Attached please find the latest border crossing data through April 2022. Total truck crossings for Arizona has yet to catch up to make up for the drop in Nogales during the first quarter of this year. But truck crossings are still well above the 2019 levels, as shown in the monthly charts attached. As for non-commercial crossings, the principal border communities continue on an upwards trend when compared to 2021 and gradually catch up to 2019 levels.

- **175,815 northbound trucks** crossed at Arizona's ports of entry from January to April 2022, a 4.2% decrease compared to the same period in 2021.
 - 9,845 trucks crossed at Douglas, an increase of 7.5%.
 - 144,333 trucks crossed at Nogales, a decrease of 6.1%.
 - 20,378 trucks crossed at San Luis, an increase of 6.9%.
 - Compared to the same period in 2019, truck crossings in 2022 are 7.6% higher.

- **7.3 million total people** crossed at Arizona’s ports of entry from January to April 2022, a 52.9% increase compared to the same period in 2021.
 - When compared to the same period in 2019, total people reached 7.7 million, a difference of approximately 450,000 people.
 - Total northbound personal vehicles increased 43.2%.
 - Total northbound pedestrian crossings increased 36.5%
 - Should you have any questions or need additional information, please let me know.

Martin Rodriguez Nuñez





Arizona Northbound Border Crossings

January-April 2021 vs January-April 2022

Port	Mode	Jan-Apr 2021	Jan-Apr 2022	Difference	Change
Douglas	Trucks	9,155	9,845	↑ 690	↑ 7.5%
	Personal Vehicles	327,093	481,621	↑ 154,528	↑ 47.2%
	Personal Vehicle Passengers	487,924	849,026	↑ 361,102	↑ 74.0%
	Pedestrians	160,468	218,329	↑ 57,861	↑ 36.1%
	Buses	63	25	↓ -38	↓ -60.3%
	Total People	648,443	1,067,760	↑ 419,317	↑ 64.7%
Nogales	Trucks	153,628	144,333	↓ -9,295	↓ -6.1%
	Personal Vehicles	693,476	1,191,401	↑ 497,925	↑ 71.8%
	Personal Vehicle Passengers	1,181,757	2,309,539	↑ 1,127,782	↑ 95.4%
	Pedestrians	531,671	784,242	↑ 252,571	↑ 47.5%
	Trains	228	291	↑ 63	↑ 27.6%
	Buses	1,519	2,242	↑ 723	↑ 47.6%
Total People	1,754,043	3,213,873	↑ 1,459,830	↑ 83.2%	
San Luis	Trucks	19,055	20,378	↑ 1,323	↑ 6.9%
	Personal Vehicles	861,903	1,073,109	↑ 211,206	↑ 24.5%
	Personal Vehicle Passengers	1,364,892	1,731,926	↑ 367,034	↑ 26.9%
	Pedestrians	618,760	760,481	↑ 141,721	↑ 22.9%
	Buses	0	20	↑ 20	N/A
Total People	1,983,652	2,492,427	↑ 508,775	↑ 25.6%	
Lukeville	Trucks	161	263	↑ 102	↑ 63.4%
	Personal Vehicles	115,267	133,597	↑ 18,330	↑ 15.9%
	Personal Vehicle Passengers	233,870	278,783	↑ 44,913	↑ 19.2%
	Pedestrians	4,294	24,537	↑ 20,243	↑ 471.4%
	Buses	183	185	↑ 2	↑ 1.1%
Total People	239,153	304,317	↑ 65,164	↑ 27.2%	
Naco	Trucks	1,473	996	↓ -477	↓ -32.4%
	Personal Vehicles	78,358	98,145	↑ 19,787	↑ 25.3%
	Personal Vehicle Passengers	116,777	177,265	↑ 60,488	↑ 51.8%
	Pedestrians	17,625	31,651	↑ 14,026	↑ 79.6%
	Total People	134,402	208,916	↑ 74,514	↑ 55.4%
Sasabe	Personal Vehicles	9,751	9,331	↓ -420	↓ -4.3%
	Personal Vehicle Passengers	16,275	17,672	↑ 1,397	↑ 8.6%
	Pedestrians	120	453	↑ 333	↑ 277.5%
	Total People	18,570	18,125	↓ -445	↓ -2.4%
State Totals	Trucks	183,472	175,815	↓ -7,657	↓ -4.2%
	Personal Vehicles	2,085,848	2,987,204	↑ 901,356	↑ 43.2%
	Personal Vehicle Passengers	3,401,495	5,364,211	↑ 1,962,716	↑ 57.7%
	Pedestrians	1,332,938	1,819,693	↑ 486,755	↑ 36.5%
	Buses	1,765	2,472	↑ 707	↑ 40.1%
	Total People	4,778,263	7,305,418	↑ 2,527,155	↑ 52.9%

Source: US Department of Transportation, Bureau of Transportation Statistics.
 All data provided herein subject to change without prior notice.

Updated 6/1/2022

3. ADOT SEEKING PUBLIC INPUT ON EV INFRASTRUCTURE PLAN

- On June 2, 2022, the Arizona Department of Transportation (ADOT) announced that Arizona had received \$76 million in federal funding to implement a statewide network of EV charging stations.
- Here is the press release from ADOT on this initiative:

ADOT laying groundwork to develop statewide network of electric vehicle charging stations

More than \$76 million in federal dollars on the way to state

June 2, 2022

PHOENIX- As more and more Arizona drivers get behind the wheel of an electric vehicle, the Arizona Department of Transportation is ensuring that Arizonans receive

the maximum benefit from new federal funding sources by developing a federally required plan to implement a statewide network of EV charging stations.

ADOT has hired AECOM Consultants to assist with the plan and will be kicking off efforts to seek input from the public and key stakeholders, including representatives from the EV industry, utility providers and others who are critical to understanding the technical and implementation issues related to development of the EV plan. Per federal requirements, the initial, high-level plan will be submitted to the Federal Highway Administration in August 2022, with further plan refinements to follow.

The first step of the plan will focus on deploying EV fast chargers along Arizona's currently designated alternative fuel corridors - the interstate system - to reduce range anxiety and encourage vehicle purchasers to consider EVs as a viable alternative to gasoline or diesel-powered vehicles.

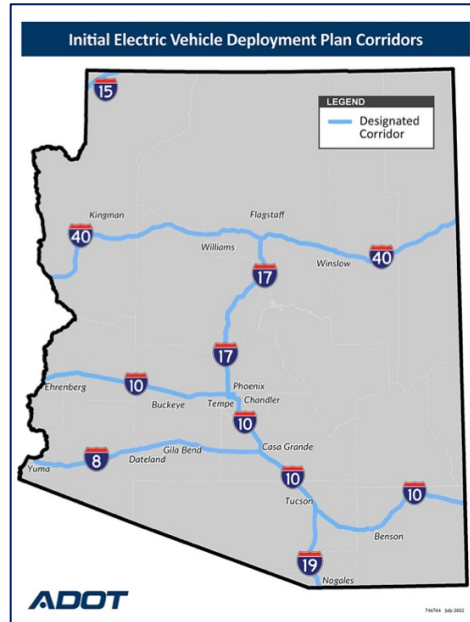
Funding is a crucial component, and over the next five years, the state is set to receive \$76.5 million in federal dollars through the National Electric Vehicle Infrastructure (NEVI) Formula Program to establish publicly accessible EV charging stations along Arizona's federal interstate highways designated as alternative fuel corridors. Non-interstate highways could be eligible for EV charging stations in the future, pending ADOT designation of those highways as alternative fuel corridors and availability of additional funding. The EV plan is part of ADOT's efforts to implement the federal Infrastructure, Investment and Jobs Act (IIJA).

ADOT will be seeking comments and suggestions from a wide variety of agency and industry stakeholders and the public during the preparation of the initial plan due in August. Additional comments and suggestions will continue to be considered as ADOT works to refine the plan in the future. Public outreach will include surveys and online and in-person public meetings. The plan will evolve as new alternative fuel corridors are added and in response to new developments in the EV industry and usage patterns.

For more information:

- Website: azdot.gov/EVplan
- Sign up for the mailing list: <https://www.surveymonkey.com/r/AZEVPlanMailingList>(link is external)
- Email: azevplan@azdot.gov

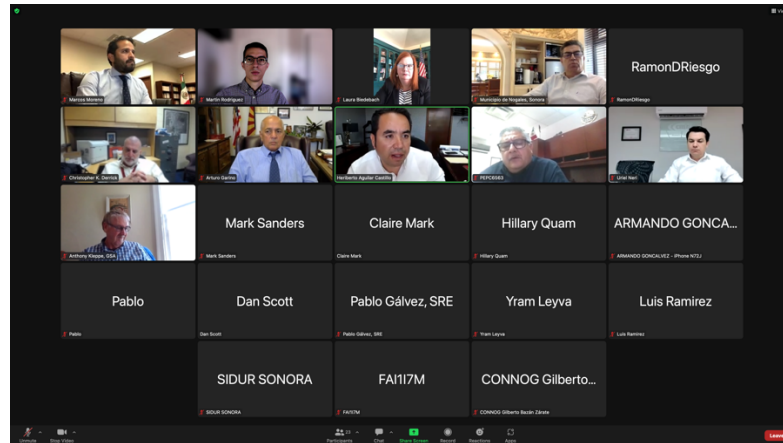
- Here is a map that identifies the initial EV charging station corridors, which includes I-19:



4. LOCAL BINATIONAL MEETING FOR SONORA'S PROPOSALS FOR DECONCINI PORT OF ENTRY

- On June 7, 2022, the Mexican Consulate General in Nogales, Arizona, hosted a virtual meeting to discuss proposals for the modernization of the DeConcini port of entry – Mexican side.
- Few technical details were provided but the State of Sonora is working with an architect to come up with conceptual designs (provided in May 2022 report).





5. **IBWC SOUTHEAST ARIZONA CITIZENS FORUM – IOI PROJECT UPDATE**

- On June 9, the International Boundary and Water Commission hosted a meeting of the Southeast Arizona Citizens Forum that focused on the progress made on the modernization of the International Outfall Interceptor (IOI).
- As reported to leadership on June 13, 2022:

The NADBank presentation provides an overview of the current water/wastewater infrastructure improvement projects happening in Nogales, Sonora. The second presentation is an update from the IBWC on the Nogales IOI Rehabilitation Project. A couple of highlights from that presentation:

- *Phases 1-3 of the project is 10% complete so far, which includes repairs of the Nogales Wash at MH93 and MH86-87. The presentation includes before and after pictures.*
 - *Construction award for Phases 4-5 is expected to be given by late September 2022.*
 - *With help from ADEQ, most of the right-of-entry permits needed to work on Union Pacific right-of-way was approved.*
 - *IBWC is considering the inclusion of the proposed debris screens into the project. The agency is currently estimating costs of design, construction, and operation and maintenance; and reviewing project requirements and interagency agreements needed to carry this out.*
- Here are select images from the presentations. Full copies of the presentations can be provided upon request as the files are large.

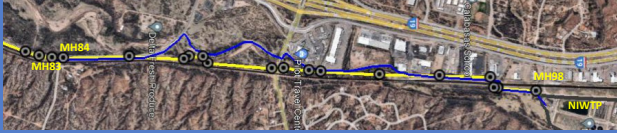
Excerpts from IBWC Presentation

Nogales Trunkline and IOI Projects Phasing & Status

- Phases 1-3: Rehab of 5.3 Miles of piping and 56 manholes
 - Construction Award: 7/13/21
 - Construction Completion Required: 10/29/23
 - Contractor: SAK Construction
 - Cost: \$13.9 Million
 - 0.6% cost increase to add riprap for MH86
 - Mobilization and Construction Start: 4/25/22
 - Approximately 10% complete
- Phases 4 & 5: Rehab of 3.4 Miles of piping and 38 manholes
 - Solicitation in progress
 - Proposals due 7/5/22
 - Expected Construction Award Date: 9/30/22
 - Construction Duration: 660 calendar days or 22 months
 - Anticipated Construction Completion: Summer 2024

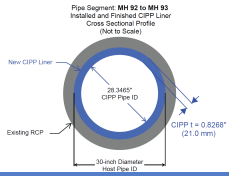

Phase 1 Progress

- Built and installed 10,400' overall bypass piping for Phase 1
 - 27,500' of total fused HDPE pipe
 - 5 Primary 12" pumps and 3 Standby 12" pumps
 - 1 pipe crossing under UPRR tracks
- Phase 1 bypass operation started 6/6/22
- Sewerline cleaning started 6/6/22
- Wash repairs completed at MH 93 and in progress at MH 86



Phase 1 IOI Rehabilitation

- Total 8,556 LF pipe - 30", 36" & 42" diameter
- CIPP
 - 7 shots or installations
 - Longest installation - 1,910LF over 3 sections
 - Approximately 8 weeks
 - Final internal diameters range from 28.3" to 40.3"
- 16 Manholes - 4', 5' & 6' diameter
- Manhole rehabilitation to follow after each CIPP installation

Wash Repairs at Manhole 93

- Wash repairs completed 5/23/22
- Removed debris
- Placed grouted riprap
- Provided swale for drainage of CMP to Wash
- Gabion installation along Wash



Before: Erosion Along Wash



Repair Facing East Up Swale





Repair Facing Southeast

Excerpts from NADBank Presentation

Implementation

AZ Nogales IOI Laterals & Erosion Protection



Sponsor:	City of Nogales AZ
Estimated Cost:	US\$ 2.8 M
NADB Funding:	BEIF US\$ 2.8 M
Funding Partners:	100% BEIF
Expected Results:	Improve access to WWC and WWT services for up to 6,000 homes; Nogales Wash bank protection

Implementation

SN Nogales Southwest Colonias

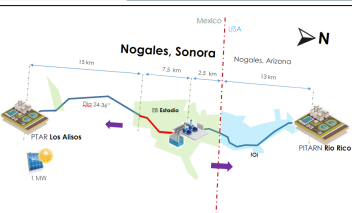

Sponsor:	OOMAPAS Nogales
Estimated Cost:	US\$ 10.48 M
NADB Funding:	BEIF US\$ 5.26 M
Funding Partners:	CONAGUA; CEA; OOMAPAS (\$ 5.22 M)
Expected Results:	3,506 HCS and 2,350 W connections - eliminates risk of 1 mgd transboundary flows

Development

SN Nogales Los Alisos WWTP Expansion – Module 3

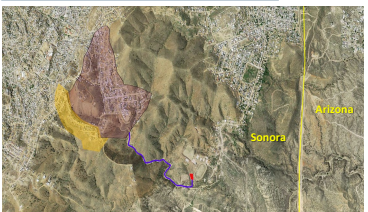
Sponsor:	OOMAPAS Nogales
Estimated Cost:	US\$ 2.5 M
Expected Results:	Increase WWT capacity from 5 to 7.5 mgd

Development

SN Nogales Colinas del Sol and Colonia Bella Vista – WW

Sponsor:	OOMAPAS Nogales
Estimated Cost:	US\$ 2.5 M
Expected Results:	Improved WWC and WWT services for up to 1,625 homes. Eliminate 0.5 mgd of WW discharges



6. **PORT AUTHORITY PROVIDES UPDATE TO SANTA CRUZ COUNTY BOARD OF SUPERVISORS**

- On June 21, 2022, Chairman Chamberlain, representing the Port Authority, provided an update on Port Authority activities.
- Below is a select slide that provides a high-level overview of recent activities.
- A copy of the complete presentation provided by Chairman Chamberlain can be found in Attachment #1.



SAMPLE SUMMARY OF ACTIVITIES*

<p><u>Infrastructure Projects</u></p> <ul style="list-style-type: none"> ▪ Mariposa Cold Rooms Project ▪ SR-189 Modernization ▪ Nogales IOI Rehabilitation ▪ DeConcini POE Feasibility Study ▪ I-19 Interchanges at Rio Rico and Ruby Road 	<p><u>Initiatives</u></p> <ul style="list-style-type: none"> ▪ ADOT Touchless Border Initiative ▪ COVID-19 vaccination programs at Mariposa POE ▪ Broadband Action Team ▪ Ambos Nogales Flooding and Stormwater Issues ▪ Rio Rico Multimodal Facility ▪ IBIQ Truck Driver Training programs 	<ul style="list-style-type: none"> ▪ ASU Cronkite School ▪ DHS Intelligence Division ▪ International Boundary and Water Commission ▪ Canadian Consulate <p><u>Key Meetings</u></p> <ul style="list-style-type: none"> ▪ Binational Bridges and Border Crossing Meeting ▪ Arizona-Sonora Port of Entry Technical Meetings ▪ Briefing to Speaker Rusty Bowers ▪ Testified before US Senate Government Operations and Border Management Subcommittee ▪ US-Mexico Joint Working Committee on Transportation (FHWA) ▪ Testified before State Transportation Board
<p><u>Advocacy</u></p> <ul style="list-style-type: none"> ▪ Cross-Border Travel Restrictions ▪ COVID-19 public health response ▪ ITC investigations on Mexican fresh produce imports ▪ Additional staffing at POEs ▪ Support NADBank's Expansion of Mandate ▪ Year-Round Sunday Commercial Service 	<p><u>Delegation Visits</u></p> <ul style="list-style-type: none"> ▪ Governor Doug Ducey ▪ Senator Kyrsten Sinema ▪ Senator Mark Kelly ▪ Congressman Raul Grijalva ▪ State Transportation Board 	

*Not an all-inclusive list.

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7. **PORT AUTHORITY TOURS SOUTH32 HERMOSA MINE PROJECT**

- On June 27, 2022, at the invitation of South32 leadership, Chairman Chamberlain, Supervisor Bracker and Luis Ramirez, joined representatives of the office of Senator Mark Kelly on a visit to the Hermosa Mine project in Santa Cruz County.
- This was an opportunity to engage in a discussion regarding the importance of strategic minerals produced in North America, the need for smelting in the hemisphere, and the commitment by South32 to a carbon-neutral operation. representing the Port Authority, provided an update on Port Authority activities.



8. *IBWC SOUTHEAST ARIZONA CITIZENS FORUM – IOI PROJECT UPDATE*

- On June 27, the Port Authority joined a coalition of entities in support of funding for the Border Water Infrastructure Program (BWIP).
- The BIWP program is administered by the Environmental Protection Agency and is used to fund water and water related projects on the border.
- The letter is asking for \$100 million to be included in the Interior and Environment Appropriations Bill for Fiscal Year 2023.
- A copy of the letter can be found in Attachment #2.

9. *PORT AUTHORITY PROVIDES UPDATE TO SANTA CRUZ COUNTY BOARD OF SUPERVISORS*

- On June 29, 2022, the Office of the Governor joined the Arizona Department of Agriculture (AZDA) on a site visit to the cattle pens that are used for the inspection of cattle that is to be exported to Mexico.
- AZDA is looking for ways to expedite cattle exports from Arizona by reducing the time it takes for the cattle to be inspected by both US and Mexican agriculture officials.

- Cattle processing centers in Mexico offer a very competitive cost structure vis a vis similar facilities in California or Texas.
- Efforts are ongoing and as events warrant, we will provide additional updates.
- As of June 2022, more than 8,000 head of cattle had been exported from Arizona to Mexico.



Cattle being inspected by USDA certified veterinarian



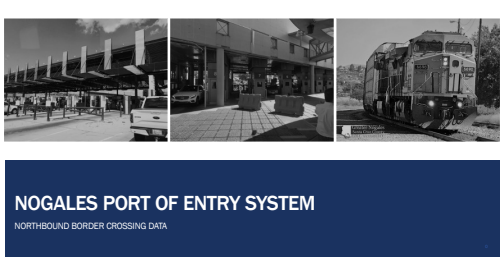
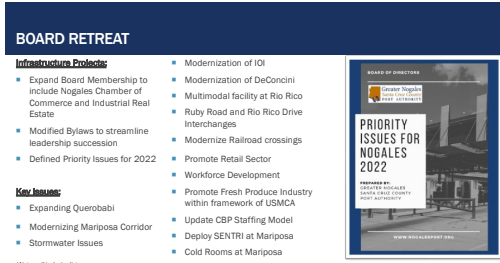

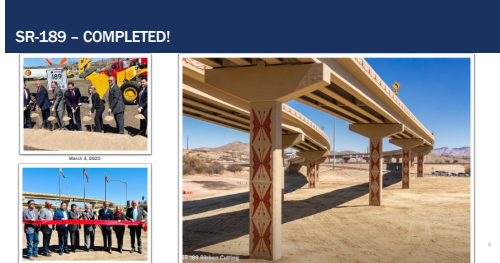
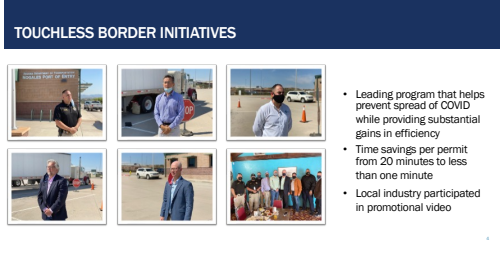

Dialogue with SENASICA officials



AZDA provides briefing on operations

Attachment #1

Copy of presentation to Santa Cruz County Board of Supervisors

 <p>NOGALES PORT OF ENTRY SYSTEM NORTHBOUND BORDER CROSSING DATA</p>	 <p>BOARD RETREAT</p> <p>Infrastructure Projects</p> <ul style="list-style-type: none">Expand Board Membership to include Nogales Chamber of Commerce and Industrial Real EstateModified Bylaws to streamline leadership successionDefined Priority Issues for 2022Modernization of ICIModernization of DeConcini Multimodal facility at Rio RicoRuby Road and Rio Rico Drive InterchangesModernize Railroad crossingsPromote Retail SectorWorkforce DevelopmentPromote Fresh Produce Industry within framework of USMCA <p>Key Issues</p> <ul style="list-style-type: none">Expanding QuerobabiModernizing Mariposa CorridorStormwater IssuesUpdate CBP Staffing ModelDeploy SENTRI at MariposaCold Rooms at Mariposa <p><small>*Not an all-inclusive list.</small></p> <p>PRIORITY ISSUES FOR NOGALES 2022</p> <p>PREPARED BY GREGORY B. CHAMBERLAIN JAIME R. BELL DANIEL R. GONZALEZ DANIEL R. GONZALEZ DANIEL R. GONZALEZ</p> <p>www.nogalesport.com</p>
 <p>IOI GROUND BREAKING CEREMONY</p> <p>\$38 million Cure-in-Place</p> <p>NOGALES IOI REHAB FACT SHEET</p>	 <p>SR-189 - COMPLETED!</p>
 <p>TOUCHLESS BORDER INITIATIVES</p> <ul style="list-style-type: none">Leading program that helps prevent spread of COVID while providing substantial gains in efficiencyTime savings per permit from 20 minutes to less than one minuteLocal industry participated in promotional video	 <p>ST. JAMES COOLING RIBBON CUTTING & DIALOGUE WITH GOVERNOR</p> <p>Event received statewide coverage and was mentioned by Governor in social media</p>

DELEGATIONS TO NOGALES

- Border Patrol, July 2021
- Border Patrol, August 2021
- Border Patrol, October 2021
- FDICIA, July 2022
- Immigration Station, December 2021
- ASOT OPS Joint Team Forum, April 2022
- Senador BARRAN, February 2022
- Secretary BROWN, January 2022

6

SAMPLE SUMMARY OF ACTIVITIES*

- International Outreach**
 - Mexican Civil Service Project
 - SR 185 Modernization
 - Nogales ID Rehabilitation
 - DuConoy POE Feasibility Study
 - V-29 Interchanges at Rio Rico and Ruby Road
- Advocacy**
 - Cross Border Travel Restrictions
 - COVID-19 public health response
 - ITC Investigations on Mexican Fresh produce imports
 - Additional staffing at POEs
 - Support NACSI's Expansion of Mandate
 - Year-Round Border Commercial Service
- Initiative**
 - ASOT Touchless Border Initiative
 - COVID-19 vaccination programs at Mariposa POE
 - Broadband Action Team
 - Amigos Nogales Flooding and Stormwater Issues
 - Rio Rico Mutual Aid Facility
 - IBIQ Truck Driver Training programs
- Other Meetings**
 - Arizona-Sonora Port of Entry Technical Meetings
 - Arizona-Sonora Port of Entry Briefing
 - Briefing to Speaker Rully Bowers
 - Testified before US Senate Government Operations and Border Management Subcommittee
 - US-Mexico Joint Working Committee on Transportation (JWCT)
 - Testified before State Transportation Board
- Deliberative Policy**
 - Governor Doug Ducey
 - Senator Ruyter Serrano
 - Senator Mark Kelly
 - Congressman Raul Grijalva
 - State Transportation Board

*Not an all-inclusive list.

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WEBSITE AND SOCIAL MEDIA - NOGALESPORT.ORG

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Arizona Trade with Mexico and Canada

January-April 2021 to January-April 2022

Arizona Trade with Mexico					
	Jan-Apr 2021	Jan-Apr 2022	Volume	% Change	Value
Exports to Mexico	\$667,222,812	\$654,212,412	100%	-1.8%	\$1,122,112,412
Imports from Mexico	\$1,122,112,412	\$1,122,112,412	100%	0%	\$1,122,112,412
Total Trade with Mexico	\$1,789,335,224	\$1,776,324,824	100%	-0.7%	\$2,244,224,824

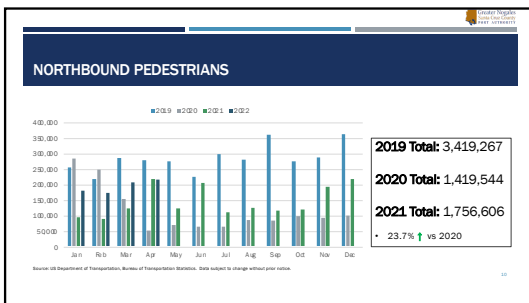
Arizona Trade with Canada					
	Jan-Apr 2021	Jan-Apr 2022	Volume	% Change	Value
Exports to Canada	\$1,122,112,412	\$1,122,112,412	100%	0%	\$1,122,112,412
Imports from Canada	\$1,122,112,412	\$1,122,112,412	100%	0%	\$1,122,112,412
Total Trade with Canada	\$2,244,224,824	\$2,244,224,824	100%	0%	\$2,244,224,824

Arizona Trade with Mexico and Canada					
	Jan-Apr 2021	Jan-Apr 2022	Volume	% Change	Value
Exports to Mexico and Canada	\$1,789,335,224	\$1,776,324,824	100%	-0.7%	\$2,244,224,824
Imports from Mexico and Canada	\$2,244,224,824	\$2,244,224,824	100%	0%	\$2,244,224,824
Total Trade with Mexico and Canada	\$4,033,560,048	\$4,020,549,648	100%	-0.3%	\$4,488,449,648

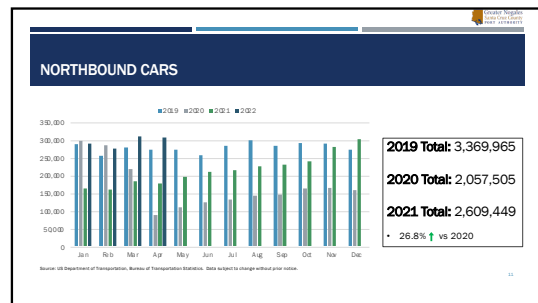
Source: US Census Bureau. Values presented in BUC. Data subject to change without prior notice. Copyright © 2022.

ARIZONA TRADE WITH MEXICO AND CANADA

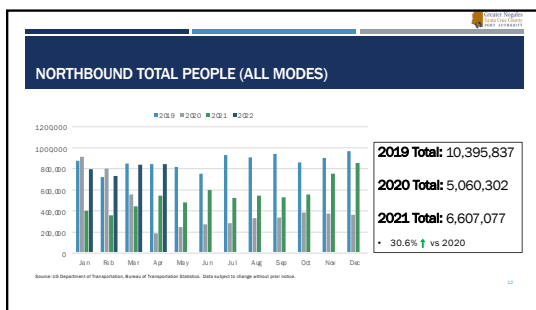
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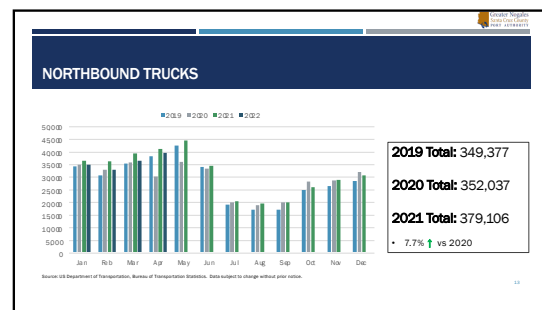
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THANK YOU!!

JAIME CHAMBERLAIN
 CHAIRMAN OF THE BOARD

@PortNogales

www.nogalesport.org

Greater Nogales Santa Cruz County Port Authority

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Attachment #2

Copy of letter on BWIP Program Funding

June 27, 2022

The Honorable Kyrsten Sinema
US Senate
317 Hart Senate Office Building
Washington, D.C. 20510

The Honorable Mark Kelly
US Senate
516 Hart Senate Office Building
Washington, D.C. 20510

RE: Funding for Border Water Infrastructure Program

Dear Senator Sinema and Senator Kelly,

We are writing in support of increased funding for the Environmental Protection Agency's Border Water Infrastructure Program (BWIP) to \$100 million in the Interior and Environment Appropriations Bill for Fiscal Year 2023.

Arizona's border communities face the unique challenge of managing transboundary flows from rivers, washes, and streams that span both sides of the border. Additionally, the management of cross-border water, sewer, and stormwater flows requires state-of-the-art infrastructure to adequately protect public health, enhance safety of residents of the region and preserve the environmental integrity of the region.

Left unattended, transboundary flows present hazards for public health and safety for residents, travelers, local businesses, as well as Customs and Border Protection personnel working at the ports of entry. Arizona's border communities have been forced to address these challenges through a close partnership with local, state, and federal government partners and the private sector to fund several water and sewer projects.

The North American Development Bank is currently financing 24 water and sewer projects worth over \$200 million on the Arizona side of the border alone. The BWIP is an important mechanism that provides critical funding to pay for essential water and wastewater projects that would otherwise be undoable for local governments. The additional funding will allow our region to advance such projects.

We strongly urge your support for this legislation and other efforts that provide critical funding and technical assistance for infrastructure projects that address water pollution and wastewater challenges on the border.

Sincerely,

City of Douglas, AZ
City of San Luis, AZ
Arizona Border Counties Coalition
The Honorable Ann English, Supervisor, Cochise County Board of Supervisors
The Honorable Bruce Bracker, Supervisor, Santa Cruz County Board of Supervisors

The Honorable Sharon Bronson, Supervisor, Pima County Board of Supervisors
The Honorable Tony Reyes, Supervisor, Yuma County Board of Supervisors
Greater Nogales Santa Cruz County Port Authority
Greater Yuma Port Authority
Douglas International Port Authority
Douglas Regional Economic Development Corporation
Greater Yuma Economic Development Corporation

cc: Juan Ciscomani, Senior Advisor for Regional and International Affairs, Office of the
Governor of Arizona
Misael Cabrera, Director, Arizona Department of Environmental Quality
Calixto Mateos-Hanel, Managing Director, North American Development Bank